



## PROJECT DOCUMENT

### PROPOSED ACTIVITIES FOR THE YEAR 2020

<b>Project ID:</b> 202006007			
<b>Program Category:</b>	Project under the ASEAN-SEAFDEC ASSP and FCG Mechanism		
<b>Project Title:</b>	Harmonization and Enhancing Utilization of Fishery Statistics and Information		
<b>Program Strategy No:</b>	I	<b>Total Period</b>	2020 - 2024
<b>Lead Department:</b>	Secretariat (SEC)	<b>Lead Country:</b>	None
<b>Donor/Sponsor:</b>	Japanese Trust Fund (JTF)	<b>Total Project Budget:</b>	USD 230,000
<b>Project Partner(s):</b>	FAO	<b>Budget for 2020:</b>	USD 54,000
<b>Lead Technical Officer:</b>	Saivason Klinsukhon, Senior Information Officer / SEC	<b>Project Participating Country(ies)</b>	All Members Countries

## PART I: PROJECT DESCRIPTION

### 1. Executive Summary

Fishery statistics and information are essential for policy planning and management of fisheries toward the sustainability. This project therefore focuses on supporting the on-going efforts of SEAFDEC in the regional compilation of fishery statistics in AMSs, taking into consideration of the newly agreed statistics standards developed and recently adopted by FAO in 2019. This would ensure that fishery statistics submitted by AMSs for the regional compilation comply with the requirements at global level.

In addition to fishery statistics, the project supports the utilization of various data and information to generate information that could provide better knowledge on the status and trends of fisheries and aquaculture in the region. The information on fishery and aquaculture related issues confronted in the region would be published in the third issue of the publication “Southeast Asian State of Fisheries and Aquaculture (SEASOFIA)” produced by SEAFDEC every 5-year (first issue in 2012, second in 2017, and third in 2022). Furthermore, the project would support enhancing the visibility of SEAFDEC initiatives undertaken through SEAFDEC programs and projects, which would be also published in the SEAFDEC Special Publication “Fish for the People” (three issues per year, since 2002).

### 2. Background and Justification

SEAFDEC has been undertaking initiatives in compiling fishery statistics from the member countries bordering the South China Sea Areas since 1978. Harmonization of data is an important issue in order to facilitate the exchange and compilation of statistics at various levels, *i.e.* regional and international levels. SEAFDEC developed the “Regional Framework for Fishery Statistics of Southeast Asia”, *i.e.* on the “standard definitions and classifications” to be harmonized with the international standards and on “area of coverage” and “statistical usage” to be consistent with the areas of competence of SEAFDEC. The Framework has been using for the compilation of fishery statistics from the Southeast Asian countries to SEAFDEC since 2008.

Nevertheless, after 2008, there are still more development of new standards by the Coordinating Working Party (CWP) on Fishery Statistics. In August 2017, SEAFDEC organized the “Regional

Technical Consultation (RTC) on Fishery Statistics and Information in Southeast Asia”, where the Southeast Asian countries were updated with the recent development by the CWP of new global frameworks related to fishery statistics. During the RTC, the initial recommendations were provided to the participants on the new CWP standards. It was agreed that after the adoption of the new CWP standards (*i.e.* at the 26<sup>th</sup> Session of the Coordinating Working Party (CWP) on Fishery Statistics in 2019), SEAFDEC should organize a meeting among the members of the ASEAN Network on Fishery Statistics to revise the Regional Framework for Fishery Statistics of Southeast Asia. Other areas for improving regional fishery statistics were also discussed and agreed upon during the RTC, *e.g.* inclusion of statistics on fish trade and fish processing. This project is planned to support for revising the Regional Framework for Fishery Statistics for Southeast Asia with the new global frameworks related to fishery statistics, as well as inclusion of other areas that are important to provide information on the status of the fisheries sector in the region. “Fish for the People” which would be incorporated under this project.

In addition, SEAFDEC published its publications entitled “Southeast Asian State of Fisheries and Aquaculture (SEASOFIA)” in 2012 and 2017, aiming to make use of statistics, other data and information to provide better understandings on the fisheries sector of the region. In order to continue the momentum of enhancing the utilization of fishery statistics, this project would facilitate the preparation and production of the next SEASOFIA in 2022. Furthermore, there is also a need to sustain the initiative in production of Special Publication

### 3. Gender Sensitivity of the Project

The nature of project implementation in general is not gender sensitive; however, the revised Regional Framework for Fishery Statistics of Southeast Asia and SEASOFIA 2022 could incorporate the gender aspect in the activity.

## 4. Project Goal, Outcome, Outputs, Activities, Indicators and Verification:

### 4.1 Logical Framework

<b>GOAL (Overall Objectives)</b>	<b>Indicators</b>	<b>Means of Verification</b>
Utilization of fishery statistics data and information for policy planning and management of fisheries toward sustainability	Fishery statistics data and information on the status and trends served as references for policy planning and fisheries management	- Number of references made to the Fishery Statistics Bulletin, SEASOFIA 2022, and “Fish for the People” - Number of downloads of the three publications from the SEAFDEC repositories
<b>OUTCOME</b>	<b>Indicator</b>	<b>Means of Verification</b>
SEAFDEC fishery statistics data improved in line with the revised Regional Framework for Fishery Statistics of Southeast Asia	Data items reported based on the revised Regional Framework for Fishery Statistics of Southeast Asia	Number of data items reported by AMSs for the SEAFDEC Statistics Bulletin
<b>OUTPUT 1</b>	<b>Indicators</b>	<b>Means of Verification</b>
Regional Framework for Fishery Statistics of Southeast Asia revised	Revised Regional Framework for Fishery Statistics of Southeast Asia is harmonized with the new global standards	Adoption of the Regional Framework by AMSs
<b>ACTIVITY 1</b>	<b>Indicators: key inputs (Number</b>	<b>Means of Verification</b>

	<b>to be conducted, Where, Time)</b>	
<b>Activity 1.1:</b> Monitoring the development of global fishery statistics standards and participation in the relevant fora in the development and finalization of global frameworks on fishery statistics	SEAFDEC staff participated in the relevant international meetings (e.g. FAO CWP on Fishery Statistics), and information on regional standards shared	Meeting reports
<b>Activity 1.2:</b> Regional Technical Consultation(s) to gather inputs for revising the Regional Framework for Fishery Statistics of Southeast Asia  <i>Remarks: A series of RTC to be organized to update the Statistics Framework: Year 1: Overall workplan, Part of General Note, Marine and Inland Capture Production, and Export and Import of Fishery Commodities Year 2: Part of Aquaculture and Producer Price Year 4: Finalizing the revision of regional framework Year 5: Monitoring the new questionnaires</i>	- Regional Technical Consultation organized - Revised Regional Framework drafted - Expected number (40 persons) of participants	- Consultation report(s) - Number of global standards accommodated in the revised Regional Framework - Revised Regional Framework (draft) - Number (40 persons) of participants
<b>Activity 1.3:</b> Production and dissemination of the revised Regional Framework for Fishery Statistics of Southeast Asia	The revised Regional Framework published and disseminated in 2024	Number of production and dissemination of the revised Regional Framework
<b>OUTPUT 2</b>	<b>Indicators</b>	<b>Means of Verification</b>
Latest information on the status and trends of fisheries and aquaculture in the region disseminated to the public through the SEAFDEC publication “Southeast Asian State of Fisheries and Aquaculture 2022 (SESOFIA 2022)”	SEASOFIA 2022 published as reference material on the status and trends of fisheries and aquaculture in the region	SEASOFIA 2022
<b>ACTIVITY 2</b>	<b>Indicators: key inputs (Number to be conducted, Where, Time)</b>	<b>Means of Verification</b>
<b>Activity 2.1:</b> Consultations among SEAFDEC Departments to develop the	The Consultation conducted in 2020	- Consultation reports - Outlines of SEASOFIA

outline and identify contributors for SEASOFIA 2022		2022
<b>Activity 2.2:</b> Development of input articles and consultations for finalizing the articles for SEASOFIA 2022	Consultations conducted in 2021 to finalize draft articles	- Consultation reports - Draft articles for SEASOFIA 2022
<b>Activity 2.3:</b> Production and dissemination of SEASOFIA 2022	SEASOFIA 2022 published and disseminated in 2022	Number of production and dissemination of SEASOFIA 2022
<b>OUTPUT 3</b>	<b>Indicators</b>	<b>Means of Verification</b>
Information on fisheries issues and relevant regional initiatives disseminated to public through the SEAFDEC publication “Fish for the People”	Information on fisheries issues and relevant regional initiatives disseminated	SEAFDEC publication “Fish for the People”
<b>ACTIVITY 3</b>	<b>Indicators: key inputs (Number to be conducted, Where, Time)</b>	<b>Means of Verification</b>
<b>Activity 3.1:</b> Preparation, production and dissemination of the publication “Fish for the People”	“Fish for the People” published and disseminated in three times per year (April, August and December)	Number of production and dissemination of “Fish for the People”

#### 4.2 Project Implementation Plan for 2020-2024

Activities	2020				2021				2022				2023				2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Output 1:</b>																				
Activity 1.1																				
Activity 1.2																				
Activity 1.3																				
<b>Output 2:</b>																				
Activity 2.1																				
Activity 2.2																				
Activity 2.3																				
<b>Output 3:</b>																				
Activity 3.1																				

#### 4.3 Proposed Budget for 2020 - 2024

(Unit: USD)

Output	Activities	Year 1 (2020)	Year 2 (2021)	Year 3 (2022)	Year 4 (2023)	Year 5 (2024)
Output 1	Activity 1.1	4,000	4,000	4,000	4,000	4,000

	Activity 1.2	25,000	25,000	-	25,000	25,000
	Activity 1.3	-	-	-	-	5,000
Output 2	Activity 2.1	10,000	-	-	-	-
	Activity 2.2	-	10,000	-	-	-
	Activity 2.3	-	-	10,000	-	-
Output 3	Activity 3.1	15,000	15,000	15,000	15,000	15,000
<b>Sub-Total</b>		54,000	54,000	29,000	44,000	49,000

## PART II: PROPOSED ACTIVITIES FOR THE YEAR 2020

### 1. Project Summary in 2020

In 2020, SEAFDEC will continue to coordinate with Member Countries and relevant organizations including the participation in relevant regional/international fora to keep up with the new development in relation to fishery statistics. Specifically, FAO has made a significant progress in developing several new standards and definitions on fishery statistics in the past few years. Therefore, the 1<sup>st</sup> Regional Technical Consultation will be organized under this project to keep the AMSs informed of such development and to seek views from AMSs on the workplan for updating the Regional Framework of Fishery Statistics in Southeast Asia accordingly, as well as to discuss some areas for improvement/incorporation in the Fishery Statistics Bulletin. In preparation for the third issue of SEASOFIA in 2022 (after the first in 2012 and the second in 2017), SEAFDEC will focus on the development of the outlines of the publication in 2020 in consultation with the SEAFDEC Departments as main contributors of the publication. The draft outlines will be submitted to the 43<sup>rd</sup> PCM in 2020 for consideration. Furthermore, three issues of Special Publication “Fish for the People” will be produced and disseminated in the year 2020 to promote initiatives and activities undertaken by SEAFDEC to the wide audience.

### 2. Outcome, Outputs and Activities and Proposed Budget

(Unit: USD)

Proposed Activities	Descriptions	Proposed Budget
Outcome	SEAFDEC fishery statistics data improved in line with the revised Regional Framework for Fishery Statistics of Southeast Asia	
Output 1	Regional Framework for Fishery Statistics for Southeast Asia revised	
Activity 1.1	<p>Participation in the relevant fora in relation to development and finalization of global frameworks on fishery statistics</p> <p><i>SEAFDEC will participate in the international/regional fora to be updated on the development of global frameworks related to fishery statistics, and to support the revision of the Regional Framework of Fishery Statistics for Southeast Asia with the new global frameworks.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> <li>• <i>Traveling cost</i> = US\$ 2,300</li> <li>• <i>Daily subsistence allowance</i> = US\$ 700</li> <li>• <i>Accommodation</i> = US\$ 800</li> </ul>	<b>4,000</b>

Proposed Activities	Descriptions	Proposed Budget
	<ul style="list-style-type: none"> <li>• <i>Others</i> = US\$ 200</li> </ul>	
Activity 1.2	<p>Conduct of Regional Technical Consultation to gather inputs for revision of the Regional Framework for Fishery Statistics for Southeast Asia</p> <p><i>The First RTC will be conducted with the participation of representatives from the ASEAN Member States to seek views and inputs for updating the Regional Framework of Fishery Statistics in Southeast Asia, particularly on the part of General Note, Marine and Inland Capture Production, and Export and Import of Fishery Commodities. It is expected that the revision of the statistics frameworks would enhance regional and global compilation of future fishery statistics in the future.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> <li>• <i>Traveling cost</i> = US\$ 7,000 <i>(1 prs. from each AMS and 1 prs. from each SEAFDEC Department)</i></li> <li>• <i>Daily subsistence allowance</i> = US\$ 7,000</li> <li>• <i>Accommodation</i> = US\$ 6,000</li> <li>• <i>Meeting package (40 prs.)</i> = US\$ 3,800</li> <li>• <i>Others</i> = US\$ 1,200</li> </ul> <p><i>Remarks: RTC will be organized in Thailand (3 days)</i></p>	<b>25,000</b>
Output 2	SEAFDEC publication “Southeast Asian State of Fisheries and Aquaculture 2022”	
Activity 2.1	<p>Conduct of consultation among SEAFDEC Departments to develop outline and identify contributors</p> <p><i>The Consultation will organize with the participation of SEAFDEC Departments with the aims to develop the outline of SEASOFIA2020 to reflect important fishery-related issues, and contributors for the publication before submission to 43PCM and Department Chiefs’ Meeting for consideration.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> <li>• <i>Traveling cost</i> = US\$ 4,000 <i>(1 prs. from each SEAFDEC Department)</i></li> <li>• <i>Daily subsistence allowance</i> = US\$ 2,500</li> <li>• <i>Accommodation</i> = US\$ 2,000</li> <li>• <i>Meeting package (30 prs.)</i> = US\$ 1,000</li> <li>• <i>Others</i> = US\$ 500</li> </ul> <p><i>Remarks: Consultation will be organized in Indonesia (back to back with the 21<sup>st</sup> ISP Meeting)(1 day Meeting)</i></p>	<b>10,000</b>
Output 3	SEAFDEC publication “Fish for the People”	
Activity 3.1	<p>Preparation, production and dissemination of publication on Fish for the People</p> <p><i>Three issues of SEAFDEC Special Publication “Fish for the People” will be produced and disseminated</i></p>	<b>15,000</b>

Proposed Activities	Descriptions	Proposed Budget
	<i>Estimated expenditures:</i> <ul style="list-style-type: none"> <li>• Printing (3 issues) = US\$ 11,000</li> <li>• Mailing = US\$ 4,000</li> </ul>	

### 3. Implementation Plan of Activities in 2020

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Output 1:</b>												
Activity 1.1												
Activity 1.2												
<b>Output 2:</b>												
Activity 2.1												
<b>Output 3:</b>												
Activity 3.1												

### 4. Expected Activity Results in 2020

Planned activity	Expected Activity Results
<b>Activity 1.</b> Monitoring of development of global fishery statistics standards and conduct regional for a to discuss on harmonization of Regional Framework for Fishery Statistics for Southeast Asia	
<b>Activity 1.1.</b> Participation in the relevant fora in relation to development and finalization of global frameworks on fishery statistics	<ul style="list-style-type: none"> <li>• Strengthened coordination between SEAFDEC and Member Countries and organizations on statistics-related matters</li> <li>• Updated on the recent development by the CWP of new global frameworks related to fishery statistics</li> </ul>
<b>Activity 1.2.</b> Conduct of Regional Technical Consultation to gather inputs for revision of the Regional Framework for Fishery Statistics for Southeast Asia	<ul style="list-style-type: none"> <li>• The revision part of General Note, Marine and Inland Capture Production, and Export and Import of Fishery Commodities for the Regional Framework of Fishery Statistics for Southeast Asia</li> </ul>
<b>Activity 2.</b> Preparation and production of publication “Southeast Asian State of Fisheries and Aquaculture 2022”	
<b>Activity 2.1.</b> Conduct of consultation among SEAFDEC Departments to develop outline and identify contributors	<ul style="list-style-type: none"> <li>• Outline of the publication “SEASOFIA 2022”</li> </ul>
<b>Activity 3.</b> Preparation and production of publication “Fish for the People”	
<b>Activity 3.1.</b> Preparation, production and dissemination of publication on Fish for the People	<ul style="list-style-type: none"> <li>• Three issues of Special Publication “Fish for the People” produced and disseminated.</li> </ul>