



**PROJECT DOCUMENT
 PROPOSED ACTIVITIES FOR THE YEAR 2020**

Project ID: 0120200102

Program Category:	ASEAN-SEAFDEC ASSP and FCG Mechanism		
Project Title:	Small-scale Fisheries Management for Better Livelihood and Fisheries Resources		
Program Strategy No:	I	Total Period	2020 - 2024
Lead Department:	Training Department (TD)	Lead Country:	None
Donor/Sponsor:	Japanese Trust Fund (JTF)	Total Project Budget:	USD 300,000
Project Partner(s):	None	Budget for 2020:	USD 60,000
Lead Technical Officer:	Panitnard Weerawat, Senior Instructor/Researcher / TD	Project Participating Country(ies)	All Member Countries

PART I: PROJECT DESCRIPTION

1. Executive Summary:

In the Southeast Asia region, the problems faced by small-scale fisherfolks are complex and diverse. The main issues are lack of appropriate fisheries management framework, awareness and knowledge of how to apply a fisheries management tool, dependence on middlemen, lack of stakeholders (including women)' acknowledgement, and catch decrease due to the competitions with commercial or illegal fishing and degradation of the environment and fishing grounds. Given also the already low income of small-scale fishers and the high number of household members, this social group has serious difficulties to keep its traditional occupation. Appropriate local and comprehensive management plan for small-scale fisheries (SSF) must provide adequate solutions to the main problems. One of the main objectives in such a management plan is to support small-scale fishers for improving their income generation while sustaining the nearshore fisheries resources.

This project aims in the sustainable management of SSF for improving the livelihood and well-being of fishers in Southeast Asia. There will be the continuing efforts in strengthening the human resource development and further promoting Ecosystem Approach to Fisheries Management (EAFM) under the project. The lesson learnt based on the application of the EAFM will be shared and used for developing the regional recommendations on the effective implementation of the EAFM in the region. The capability development in support of the implementation of the FAO's Voluntary Guidelines for Securing Sustainable Small-scale Fisheries in the Context of Food Security and Poverty Eradication (SSF Guidelines) for improving the livelihood and well-being of small-scale fishers will be carried out. And also, a study on the status of fisheries socio-economic assistance and on gender assessment will be conducted in the region.

The regional cooperation in fisheries socio-economic development and approach/process should be

further strengthened in conjunction with the action plans for supporting the livelihood and well-being of small-scale fishers in the Southeast Asia. Furthermore, the gender integration and empowerment in sustainable fisheries management in the member countries in Southeast Asia which include fisheries management processing and value chain will be promoted through the regional and national training courses and human resource development programs throughout the five-year project period.

2. Background and Justification:

In reference to the United Nations’ Sustainable Development Goals (SDG) 14 “Life below Water”, it has been stated clearly that the small-scale fisheries are a vital source of livelihoods for millions, particularly in developing countries, and provide food and nutrition for billions. Large industrial fleets dominate fisheries management efforts and political interests. Policies need to refocus on addressing the needs and challenges of small-scale fisheries. The SSF Guidelines, adopted by the FAO member countries in 2014, provide the global consensus on the principles, good practices and guidance to ensure that small-scale fisheries are sustainable for small-scale fishers, fish workers, and their community and society at large. The SSF Guidelines advocate the need for good collaboration among government agencies, small-scale fishery organizations, fishing communities and other stakeholders. SEAFDEC has been taking in the challenge in the region in support of the implementation of the SSF Guidelines, and actions on the SDGs.

In the “ASEAN-SEAFDEC Resolution on Sustainable Fisheries for Food Security for the ASEAN Region towards 2020” as well as the “Strategic Plan of Action on ASEAN Cooperation on Fisheries 2016-2020”, it is stated that the supply of fish and fishery products in the region need to be sustained to improve food security, facilitate poverty alleviation, and improve the livelihoods of people depending on the harvesting, farming and marketing of fish and fishery products. National fisheries policy, legal and institutional frameworks need to be improved to further support small-scale fishers/farmers with providing alternative livelihood opportunities and implementing the effective management of fisheries through the EAFM which aim at increasing the social and economic benefits to all stakeholders. For better livelihood and resources management in SSF, the project will be implemented for the next five years.

3. Gender Sensitivity of the Project

The project is clearly support on gender integration for all activities with starting the data collecting on socioeconomic with gender dimension. It is a good initiative the project with good information to show gender sensitivities and throughout the project have plan to strengthen the livelihood women and men in equality. Moreover, the project has one activity that focusing on development on gender integration in SSF which include fisheries management processing and value chain through regional/national training courses to promotion of the gender aspect to All State Member Countries to guide them on how to mainstream gender in their project program through capacities building staff on member countries about gender concept and gender analysis with is the important tool to integrated gender in to all working program.

4. Project Goal, Outcome, Outputs, Activities, Indicators and Verification:

4.1 Logical Framework

GOAL (Overall Objectives, Impact)	Indicators	Means of Verification
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Sustainable management of small-scale fisheries (SSF) for improving the livelihood and well-being of fishers in Southeast Asia	<ul style="list-style-type: none"> - Livelihood and well-being of small-scale fishers are improved and secured - Healthy fisheries resources in Southeast Asia 	<ul style="list-style-type: none"> - Data on socio-economic status of fishers in Southeast Asia - Data on fisheries resource in SSF
OUTCOME	Indicators	Means of Verification
Strategic programme for sustainable fisheries management in SSF	ASEAN Member States (AMSs) implement the strategic programme for sustainable fisheries management	Government adopts strategic programme and made a policy or regulations
OUTPUT 1	Indicators	Means of Verification
Ecosystem Approach to Fisheries Management (EAFM) is in place in selected pilot sites in the member countries	Fisheries management which include human wellbeing become more strengthened in selected pilot sites through the implementation on EAFM	<ul style="list-style-type: none"> - Pilot learning site of Tonglesap - Pilot learning site of sub-transboundary species Thailand-Myanmar
Activity 1	Indicators: key inputs (Number to be conducted, Where, Time)	Means of Verification
Activity 1.1 Regional workshop for developing the implementation plan of activities at pilot sites in the countries	<ul style="list-style-type: none"> - Regional workshop conducted in 2020 - About 25 participants (7 persons from Cambodia, (7 persons from Myanmar and 11 persons from Thailand) are expected to participate in the workshop - Participants are the EAFM core team members in the member countries - Pilot sites in the countries identified - Implementation plan of activities developed for Ranong-Koh Song, Thailand-Myanmar and Tonglesap, Cambodia 	<ul style="list-style-type: none"> - Workshop report - 25 numbers of the nationals EAFM core team participate in the workshop - EAFM implementation plan of Tonglesap, Cambodia - EAFM implementation plan of Ranong-Koh Song - Appropriate budget allocated for workshop participations
Activity 1.2 Effective implementation of EAFM as key tool in the pilot sites	<p>EAFM introduced and effectively implemented in the pilot sites</p> <p>Learning site 1: Ranong-Koh Song Thailand -Myanmar</p> <p>Learning site 2: Tonglesap,</p>	<ul style="list-style-type: none"> - EAFM for Ranong-Koh Song, Thailand-Myanmar and Tonglesap, Cambodia - e-EAFM materials updated

	Cambodia	
Activities 1.3 Review of the EAFM implementation results in the pilot sites and the development of Regional Plan of Actions (RPOA) on EAFM	<ul style="list-style-type: none"> - EAFM implementation results reviewed in the pilot sites - Write-shop for drafting Regional Recommendation on EAFM implementation and application 	<ul style="list-style-type: none"> - Review report on EAFM implementation results - EAFM promotion materials - Regional Recommendation on EAFM implementation and application
OUTPUT 2	Indicators	Means of Verification
Capability development in the implementation of the SSF guidelines for improving the livelihood and well-being of small-scale fishers	<ul style="list-style-type: none"> - Survey and capacity development activities conducted - Effective implementation of the SSF guidelines for improving the livelihood and well-being of small-scale fishers - Livelihood and well-being of small-scale fishers secured and stable 	<ul style="list-style-type: none"> - Survey report - Improved technical capacities and knowledge of SEAFDEC staff and government officials as well as fishers in SSF
Activity 2	Indicators: key inputs (Number to be conducted, Where, Time)	Means of Verification
Activity 2.1: Study on the status of fisheries socio-economic assistance, and gender assessment particularly in line with the implementation of the SSF guidelines in Southeast Asia	<ul style="list-style-type: none"> - Study on the status of fisheries socio-economic assistance and gender assessment conducted in the member countries in 2021 - Survey questionnaires will be developed, and interviews conducted 	<ul style="list-style-type: none"> - Study report on the status of fisheries socio-economic assistance - Survey questionnaires
Activity 2.2: Strengthening a regional cooperation in fisheries socio-economic development and developing appropriate approach/process in support of the implementation of the SSF guidelines in Southeast Asia	<ul style="list-style-type: none"> - Regional cooperation in fisheries socioeconomic development - Participation in international/regional meetings 	<ul style="list-style-type: none"> - Regional cooperation network - Improved regional cooperation - Meeting reports

<p>Activity 2.3: Regional workshops on action plans for supporting the livelihood and well-being of small-scale fishers in the Southeast Asia</p>	<ul style="list-style-type: none"> - Two regional workshops will be organized in Thailand in 2021 and 2023 - 2 participants from each member country - About 25 participants are expected to be participated in each workshop 	<ul style="list-style-type: none"> - Workshop reports - About 25 participants participate in each workshop, (total of 50 participants for 2 workshops) - Action plans for supporting livelihood and well-being of small-scale fishers - Appropriate budget allocated for workshop participations
<p>OUTPUT 3</p>	<p>Indicators</p>	<p>Means of Verification</p>
<p>Further promotion of the gender integration and empowerment in sustainable fisheries management in the member countries in Southeast Asia</p>	<ul style="list-style-type: none"> - Gender integration and empowerment promoted through trainings and intervention (e.g. fish processing and value-adding) - Training programme developed 	<ul style="list-style-type: none"> - Number of trainings and its program - Number of new projects on gender integration and empowerment - Number of new activities in fish processing and value adding
<p>Activity 3</p>	<p>Indicators: key inputs (Number to be conducted, Where, Time)</p>	<p>Means of Verification</p>
<p>Activity 3.1: Capacity development on gender integration in SSF which include fisheries management processing and value chain through regional/national training courses</p>	<ul style="list-style-type: none"> - Two regional and three national training courses on gender integration in SSF in Southeast Asia - Regional training/workshop conducted in Thailand in 2020 and 2014, 2 participants from each member country are expected to participate. Expected number of participants is 25 persons/each course and bring to 50 participants in total of two regional courses. - Two national training courses in inland and coastal fisheries will be conducted in 2021, 2022 and 2023 expected number of participants is 25 persons per each course, bring to 75 persons in total of national training participants. - Technical advice to and follow-ups of the on-going co-management activities in Lao PDR 	<ul style="list-style-type: none"> - Training course reports - Regional training/workshop report - About 25 Number of regional and national training courses, bring to 50 training participants for two regional courses and 50 participants for 2 national training courses - Appropriate budget allocated for training participations - Report on the success of women and other disadvantaged stakeholders in the fisheries management process and value chain - New national or local programs/activities to ensure the opportunity for women and disadvantaged groups - Technical report on co-management activities in Lao PDR

Activity 3.2: Participation in the relevant international/regional forum and national activities/trainings	- Participation of SEAFDEC EAFM core team members and other staff in international/regional forum and national activities/trainings - International/regional cooperation strengthened	- Meeting reports - Back-to-Office reports - Newsletter articles - Appropriate budget allocated for meeting participations
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4.2 Project Implementation Plan for 2020-2024

Activities	2020				2021				2022				2023				2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Output 1																				
Activity 1.1			x																	
Activity 1.2																				
Activity 1.3			x																	
Output 2																				
Activity 2.1																				
Activity 2.2																				
Activity 2.3								x						x						
Output 3																				
Activity 3.1			x			x				x				x				x		
Activity 3.2																				

4.3 Proposed Budget for 2020 - 2024

(Unit: USD)

Output	Activities	Year 1 (2020)	Year 2 (2021)	Year 3 (2022)	Year 4 (2023)	Year5 (2024)
Output 1	Activity 1.1	15,000	0	0	0	0
	Activity 1.2	15,000	28,000	43,000	28,000	38,000
	Activity 1.3	8,500	500	500	500	500
Output 2	Activity 2.1	4,000	4,000	4,000	4,000	4,000
	Activity 2.2	1,000	1,000	1,000	1,000	1,000
	Activity 2.3	0	15,000	0	15,000	0
Output 3	Activity 3.1	15,000	10,000	10,000	10,000	15,000
	Activity 3.2	1,500	1,500	1,500	1,500	1,500
Sub-Total		60,000	60,000	60,000	60,000	60,000

PART II: PROJECT ACHIEVEMENTS IN 2019

Note: No information in 2019 are available since the new JTF 6-II activities will commence in 2020.

PART III: PROPOSED ACTIVITIES FOR THE YEAR 2020

1. Project Summary in 2020:

In 2020, the project will continue to focus on strengthening the human resource capability through the application and implementation of the Ecosystem Approach to Fisheries Management (EAFM) into the real situation as the learning sites in Tonglesap, Cambodia, and Ranong-Koh Song of Thailand-Myanmar. The lesson learnt from the project activities in 2019 will be also used to adapt the implementation of the EAFM in 2020. Furthermore, a regional study on the status of fisheries socio-economic assistance particularly as well as the capacity development on gender in SSF which include fisheries management, processing and value chain through regional/national training courses will be carried out in line with the implementation of the SSF Guidelines.

2. Outcome, Outputs and Activities and Proposed Budget:

(Unit: USD)

Proposed Activities	Descriptions	Proposed Budget
Outcome	Sustainable fisheries management through the application of EAFM and promotion of gender equity in small scale and artisanal fisheries in MCs	
Output 1	Implementation of the EAFM in the pilot learning sites	
Activity 1.1	<p>Conduct of the regional workshop for developing the implementation work plan of activities at pilot sites in the countries</p> <p><i>SEAFDEC will conduct regional workshop in Thailand which object to develop the EAFM implementation work plan for the pilot learning sites of Tonglesap, Cambodia and Ranong-Koh Song, Thailand-Myanmar, there will be 25 participants be invited: 7 persons from Cambodia, 7 persons from Myanmar and 11 persons from Thailand</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Travelling cost for participants: USD 5,000</i> • <i>Daily subsistence allowance: USD 4,500</i> • <i>Accommodation at TD's dormitory: USD 1,250</i> • <i>Meeting package: USD 4,250</i> <p style="text-align: right;"><i>Subtotal USD 15,000</i></p>	15,000
Activity 1.2	<p>Effective implementation of the EAFM in the pilot sites. This activity of 1.2 will be composed of sub-activities which follow the implementation work plan from the activity 1.1</p> <p><i>The initial step to implement the EAFM in the pilot learning sites will be taken such as conducting the focus group work meetings for the specific site selection, key stake holders engagement and</i></p>	15,000

	<p>the same countries with Activity 1.2/Act.3.1) <i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Travelling cost for SEAFDEC staff: USD 1,500 (airfare 250\$$\times$3prs+car rental 150\$$\times$5days)</i> • <i>Daily subsistence allowance: USD 1,200 (SEAFDEC:50\$$\times$3prsx6days+DOF: 20\$$\times$3prsx5days)</i> • <i>Accommodation for SEAFDEC staff: USD 750 (50\$$\times$3prsx5nights)</i> • <i>Material and others for data collection and analysis: USD 550</i> <p style="text-align: right;"><i>Sub-total USD 4,000</i></p>	
Activity 2.2	<p>Strengthening a regional cooperation in fisheries socio-economic development and developing appropriate approach/process of fisheries micro finance, credit and insurance for small-scale fishers</p> <p>SEAFDEC's staff will participate in the relevance meeting/workshop in order to gain knowledge and information on fisheries micro finance and insurance for small-scale fishers</p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Travelling cost for SEAFDEC staff: USD 400</i> • <i>Accommodation: USD 300</i> • <i>Daily subsistence allowance: USD 300</i> <p style="text-align: right;"><i>Sub-total USD 1,000</i></p>	1,000
Activity 2.3	<p>Regional workshop on action plans for supporting the livelihood and well-being of small-scale fishers in the member countries</p>	0
Output 3	<p>Further promotion of the gender integration and empowerment in sustainable fisheries management in SEA and gender empowerment to promote alternative livelihood</p>	
Activity 3.1	<p>Capacity development on gender integration in SSF which include fisheries management processing and value chain through regional training course</p> <p><i>SEAFDEC will conduct regional workshop in Thailand which object to obtain and sharing information and knowledge on gender integration in SSF especially promote SEAFDEC gender analysis toolkit for participant to understand on how to integrate in to their fisheries project. There will be 25 participants be invited: 2 from each member countries (20 persons) and 5 persons from SEAFDEC</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Travelling cost for participants: USD 6,000</i> • <i>Daily subsistence allowance: USD 5,400</i> • <i>Accommodation Cambodia: USD 1,800</i> • <i>Meeting package: USD 1,800</i> <p style="text-align: right;"><i>Sub-total USD 15,000</i></p>	15,000
Activity 3.2	<p>Participation in the relevant international/regional forum and national activities/trainings</p> <p>SEAFDEC's staff will participate in the relevance meeting/workshop in order to gain knowledge and information on gender integration in SSF, promoting alternative livelihood and</p>	1,500

	value chain. <i>Estimated expenditures:</i> <ul style="list-style-type: none"> • <i>Travelling cost for SEAFDEC staff: USD 700</i> • <i>Accommodation: USD 400</i> • <i>Daily subsistence allowance, USD 400</i> <i>Sub-total USD 1,500</i>	
	Total	60,000

3. Implementation Plan of Activities in 2020:

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Output 1:												
Activity 1.1							x					
Activity 1.2							x	x	x	x	x	x
Activity 1.3							x	x	x	x	x	x
Output 2:												
Activity 2.1						x	x	x	x	x	x	x
Activity 2.2					x	x	x	x	x	x	x	x
Activity 2.3												
Output 3:												
Activity 3.1								x				
Activity 3.2					x	x	x	x	x	x	x	x

4. Expected Activity Results in 2020:

Planned activities	Expected Activity Results
Activity 1 Implementation of the EAFM in the pilot learning sites	
Activity 1.1 Regional workshop for developing the implementation plan of activities at pilot sites in the countries	<ul style="list-style-type: none"> • 25 numbers of the national EAFM core team participate in the workshop and they will be more strengthened in applying EAFM process. • The initial draft of the EAFM plans of Tonglesap, Cambodia • The initial draft of EAFM plan of Ranong-Koh Song, Thailand-Myanmar • Regional workshop report
Activity 1.2 Effective implementation of EAFM as key tool in the pilot sites	<ul style="list-style-type: none"> • Reports on EAFM implementation for Tonglesap, Cambodia • Reports on EAFM implementation for Ranong-Koh Song, Thailand-Myanmar • Revision-updated of the E-EAFM training toolkit
Activity 1.3 Review of the EAFM implementation results in	<ul style="list-style-type: none"> • Review report on EAFM implementation and

the pilot sites and conduct write shop for draft the Regional Plan of Actions (RPOA) on EAFM	<p>lesson learned</p> <ul style="list-style-type: none"> • EAFM promotion materials such as poster, cartoon booklets, etc. • RPOA on EAFM
<p>Activity 2 Capability development in the implementation of SSF guidelines for improving the livelihood and well-being of small-scale fishers</p>	
<p>Activity 2.1 Study on the status of fisheries socio-economic assistance, particularly in line with the implementation of the SSF guidelines in Southeast Asia</p>	<p>Survey report</p>
<p>Activity 3 Further promotion of the gender integration and empowerment in sustainable fisheries management in SEA and gender empowerment to promote alternative livelihood</p>	
<p>Activity 3.1 Capacity development on gender integration in SSF which include fisheries management processing and value chain through regional/national training courses</p>	<ul style="list-style-type: none"> • Improved technical capacities and knowledge of SEAFDEC staff and government officials as well as fishers in SSF training course reports • Regional training/workshop and national training course report • Report on the success of women and other disadvantaged stakeholders in the fisheries management process and value chain • New national or local programs/activities to ensure the opportunity for women and disadvantaged groups (5) Technical report on co-management activities in Lao PDR
<p>Activity 3.2 Participation in the relevant international/regional forum and national activities/trainings/meetings</p>	<ul style="list-style-type: none"> • Meeting reports • Back-to-Office reports • Newsletter articles