



PROJECT DOCUMENT

PROPOSED ACTIVITIES FOR THE YEAR 2020

Project ID: 0520200101			
Program Category:	ASEAN-SEAFDEC ASSP and FCG Mechanism		
Project Title:	Management Scheme of Inland Fisheries in the Southeast Asian Region		
Program Strategy No:	III	Total Period	2020-2024
Lead Department:	Inland Fishery Resources Development and Management Department (IFRDMD)	Lead Country:	None
Donor/Sponsor:	Japanese Trust Fund (JTF)	Total Project Budget:	USD 225,000
Project Partner(s):	None	Budget for 2020:	USD 45,000
Lead Technical Officer:	Takuro Shibuno, Deputy Chief / IFRDMD	Project Participating Countries)	All Members Countries

PART I: PROJECT DESCRIPTION

1. Executive Summary:

This project is for the sustainable management and utilization of fisheries resources in the Southeast Asian region. There are two main activities in the project. The first activity programme aims at improving fishers' livelihood. The guidelines on inland fisheries management will be developed and disseminated to the governments and other relevant agencies in Southeast Asia. The second activity programme is to collect the fish catch data and information. The establishment of catch database and profiles of freshwater fish biodiversity will be developed, and a manual book on the collection and sampling of fish biological characteristics will be published.

2. Background and Justification:

Inland fisheries are economically important at the national and local level because of their social and economic contributions to the incomes of rural communities. The dynamics of inland fisheries are strongly related to the seasonal rainfall patterns like the rainy season is followed by the dry season. It is noted that the production data of inland fisheries is very limited since inland fisheries operations are small-scale, very seasonal, and mostly carried out by part-time fishers. The production is for domestic consumptions and is usually not recorded at landing sites (SEAFDEC, 2017). The countries have been trying to make their efforts in improving their systems for compiling the data and information on inland fisheries which have a potential to enhance food sufficiency in the region in future.

In the past five-year JTF program from 2015 to 2019, IFRDMD established and strengthened the regional networking for improving the management and conservation of fisheries resources and environment in inland waters in the region. The collection of data and information on the present status of inland fisheries in the member countries was carried out by referring to reference materials, websites, interviews and field surveys. IFRDMD was engaged in the capacity development and the improvement of the inland fisheries management in the member countries.

IFRDMD will continue to promote the sustainable management and utilization of inland fisheries

resources in Southeast Asia. Many people involved in inland fisheries activities as full- or part-time worker are still depending on inland fisheries resources which have been depleting and degrading due to overcapacity, resource access conflicts and inadequate resource management. Improving the livelihood of fishers is a key strategy. Under the project, the historical catch data on freshwater fish will be collected in the region, and the socio-economic status of inland fishers will be also assessed. Further, the status of freshwater fish resources will be monitored and evaluated.

3. Gender Sensitivity of the Project

Gender analysis helps ensure equitable participation of women and men in development processes and projects. Gender defines the roles and responsibilities that women and men have in a given context and culture. As gender varies, such roles and responsibilities vary. In inland capture fishery, women may be responsible for fish processing and marketing, whereas men are responsible for fishing. In this project, the women support the data collection as an enumerator. Therefore, in the 2020-2024 study, it needs to show up the responsibilities of a woman.

4. Project Goal, Outcome-Outputs, Activities, Indicators and Verification:

4.1 Logical Framework

GOAL (Overall Objectives, Impact)	Indicators	Means of Verification
Sustainable management and utilization of inland fisheries resources in the Southeast Asian region	The livelihood of fishers is secured and stable, and the inland fishery diversity is maintained	- Historical by catch data on freshwater fish provided by enumerators - Data on socio-economic status of fishers in the freshwater fish production in Southeast Asia
OUTCOME	Indicators	Means of Verification
Strategic program for improving fishers' livelihood	ASEAN Member States (AMSs) implement the strategic program for improving fishers' livelihood	Government adopts the document and made a policy or regulation
OUTPUT 1	Indicators	Means of Verification
Policy and recommendations of the inland fisheries management in Southeast Asia	Guidelines developed on inland fisheries management in Southeast Asia, and disseminated to governments and other relevant agencies	Government reports and published or issues policy and regulations based on the guidelines
ACTIVITY 1	Indicators: key inputs (Number to be conducted, Where, Time)	Means of Verification
Activity 1.1: Organizing stakeholders' meetings between representatives of relevant Government agencies, fishers, local communities, etc. in AMSs	Meetings conducted in 6 countries (i.e. Cambodia, Indonesia, Lao PDR, Myanmar, Thailand and Viet Nam), and obtaining the present status of data and information on inland fisheries management	- Database from 6 countries - Meeting reports

Activity 1.2: Conducting trainings on data and information in AMSs	Trainings conducted in 6 countries (i.e. Cambodia, Indonesia, Lao PDR, Myanmar, Thailand and Viet Nam), and sharing, exchanging and improving the data and information collections	- Training in 6 countries - Training reports
Activity 1.3: Organizing a regional workshop	Regional workshop organized at IFRDMD to promote the importance of inland fisheries for the livelihood	Workshop report
Activity 1.4: Organizing Forum Group Discussion in AMSs	Forum Group Discussions organized in 6 countries (i.e. Cambodia, Indonesia, Lao PDR, Myanmar, Thailand and Viet Nam) to promote the importance of inland fisheries for the livelihood	Forum Group Discussion reports
Activity 1.5: Conducting a writeshop for drafting publications	A writeshop organized in 6 countries to draft publications of each AMS	Articles
OUTPUT 2	Indicators	Means of Verification
Fish catch data and information assembled	Catch database and profiles of freshwater fish biodiversity established, and fish biological characteristics collecting/sampling manual book published	Catch database and freshwater fish biodiversity profiles, and collecting/sampling manual
ACTIVITY 2	Indicators: key inputs (Number to be conducted, Where, Time)	Means of Verification
Activity 2.1: Conducting a survey to assess the status of inland fisheries	Surveys conducted in 6 countries (i.e. Cambodia, Indonesia, Lao PDR, Myanmar, Thailand, and Viet Nam) for updating status of inland fisheries	Survey reports
Activity 2.2: Conducting data monitoring in target countries	Data monitoring conducted in 3 countries (i.e. Indonesia, Cambodia/Thailand, and Myanmar)	Database from 3 countries
Activity 2.3: Drafting the profiles of freshwater fish biodiversity in	The profiles drafted and published	Booklet on the profiles of freshwater fish biodiversity

AMSS		
OUTPUT 3	Indicators	Means of Verification
Successful project management through regular monitoring and evaluation	Project achievements	Report of results and evaluation
ACTIVITY 3	Indicators: key inputs (Number to be conducted, Where, Time)	Means of Verification
Activity 3.1 Project monitoring and evaluation lead by Project Leader undertaken	<ul style="list-style-type: none"> - Progress meetings conducted twice a year to confirm the progress of each activity - The evaluation undertaken at the end of year by experts - One Assistant hired to carry out the project operations and administration effectively 	Semi-annual and annual progress reports, and their evaluation results

4.2 Project Implementation Plan for 2020 - 2024

Activities	2020				2021				2022				2023				2024			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Output 1:																				
Activity 1.1																				
Activity 1.2																				
Activity 1.3																				
Activity 1.4																				
Activity 1.5																				
Output 2:																				
Activity 2.1																				
Activity 2.2																				
Activity 2.3																				
Output 3:																				
Activity 3.1																				

4.3 Proposed Budget for 2020-2024

(Unit: USD)

Output	Activities	Year1 (2020)	Year2 (2021)	Year3 (2022)	Year4 (2023)	Year5 (2024)
Output 1	Activity 1.1	16,680	8,100			
	Activity 1.2		8,100	13,875		
	Activity 1.3					13,875
	Activity 1.4				14,100	6,375
	Activity 1.5	3,570	3,600	6,375	6,600	

Output 2	Activity 2.1	13,025	17,100	16,875	3,600	
	Activity 2.2	7,225	3,600	3,375	5,100	6,375
	Activity 2.3				11,100	13,875
Output 3	Activity 3.1	4,500	4,500	4,500	4,500	4,500
Sub-Total		45,000	45,000	45,000	45,000	45,000

PART II: PROJECT ACHIEVEMENTS IN 2019

Note: No information in 2019 are available since the new JTF 6-II activities will commence in 2020.

PART III: PROPOSED ACTIVITIES FOR THE YEAR 2020

1. Project Summary in 2020:

In 2020, the project on the management scheme of inland fisheries will commence with conducting several meetings, workshops and surveys in Southeast Asia. In the Activity 1.1, several meetings will be conducted in AMSs (i.e. Lao PDR, Cambodia, Indonesia, and Viet Nam). A study on the present status of data and information on inland fisheries management will be carried out through the meetings. Under the Activity 1.5, a writeshop on drafting publications for staff of the member countries is conducted. The staff of the countries will have an opportunity to enhance their self-confidence in writing articles for publications and relevant reports and documents on inland fisheries. In the Activity 2.1, IFRDMD will conduct a survey in Indonesia and Myanmar, which is for updating the status of inland fisheries. This activity will be combined with the Activity 2.2, which is a data monitoring. Under the Activity 3, a meeting will be conducted twice a year to confirm the progress and improvement of each activity. The achievements of the study will be evaluated at the end of 2020 by the experts. One Project Assistant will be hired to carry out the project operations and administration effectively.

2. Outcome, Outputs and Activities and Proposed Budget:

(Unit: USD)

Proposed Activities	Descriptions	Proposed Budget
Outcome	Strategic program for improving fishers' livelihood	
Output 1:	Policy and recommendations of the inland fisheries management in Southeast Asia	
Activity 1.1	<p>Organizing the stakeholder meetings between representatives of relevant Government agencies, fishers, local communities, etc. in AMSs (in Cambodia, Myanmar, Indonesia and Lao PDR).</p> <p><i>Meetings conducted in AMSs (Lao PDR, Cambodia, Indonesia, and Viet Nam), and obtaining the present status of data and information on inland fisheries management.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • Transportation to AMSs = \$3,800 • Accommodation fees = \$3,360 • Local transport = \$1,120 • DSA = \$4,000 • Meeting package = \$4,100 	16,680

	<ul style="list-style-type: none"> • <i>Office expenditures and contingency</i> = \$ 300 	
Activity 1.5	<p>Conducting a writeshop for drafting publications (in Cambodia)</p> <p><i>The staffs of AMSs have enhanced their self-confidence in writing the articles for publications and relevant institutional documents of inland fishery.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Transportation to AMs</i> = \$ 2,000 • <i>Accommodation fees</i> = \$ 240 • <i>Local transport</i> = \$ 200 • <i>DSA</i> = \$ 550 • <i>Meeting package</i> = \$ 300 • <i>Office expenditures and contingency</i> = \$ 280 	3,570
Output 2:	Fish catch data and information assembled	
Activity 2.1	<p>Conducting a survey to assess the status of inland fisheries (in Indonesia and Myanmar)</p> <p>Survey conducted in Indonesia and Myanmar for updating the status of inland fisheries</p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Transportation to AMs</i> = \$ 2,800 • <i>Accommodation fees</i> = \$ 3,000 • <i>Local transport</i> = \$ 2,420 • <i>DSA</i> = \$ 2,520 • <i>Office expenditures and contingency</i> = \$ 600 	13,025
Activity 2.2	<p>Conducting data monitoring in target countries (conduct together with activity 2.1; location in Indonesia and Myanmar)</p> <p>Data monitoring conducted in Indonesia and Myanmar.</p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Enumerators</i> = \$ 5,000 • <i>Meeting package</i> = \$ 700 • <i>Office expenditures and contingency</i> = \$ 1,525 	7,225
Output 3:	Project management to lead to success	
Activity 3	<p>The project leader will coordinate and assist all researches and dissemination.</p> <p><i>Progress meetings will be conducted to confirm the improving of each activity. The achievement of this study will be evaluated at the end of year by experts. One Assistant will be hired to carry out the project operations and administration effectively.</i></p> <p><i>Estimated expenditures:</i></p> <ul style="list-style-type: none"> • <i>Travel cost of 2 evaluators (share)</i> = \$ 2,200 • <i>Meeting cost (share)</i> = \$ 300 • <i>Salary of assistant (share)</i> = \$ 2,000 	4,500

3. Implementation Plan of Activities in 2020:

Activities	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Output 1:												
Activity 1.1												
Activity 1.5												
Output 2:												
Activity 2.1												
Activity 2.2												
Output 3:												
Activity 3												

4. Expected Activity Results in 2020:

Planned activity	Expected Activity Results
Output 1 Policy and recommendations of the inland fisheries management in Southeast Asia	
Activity 1.1 Organizing the stakeholder meetings between representatives of relevant Government agencies, fishers, local communities, etc. in AMSs	<ul style="list-style-type: none"> • Database from 4 countries • Meeting reports
Activity 1.5 Conducting a writeshop for drafting publications	<ul style="list-style-type: none"> • The article
Output 2 Fish catch data and information assembled	
Activity 2.1 Conducting a survey to assess the status of inland fisheries	<ul style="list-style-type: none"> • Survey reports
Activity 2.2 Conducting data monitoring in target countries	<ul style="list-style-type: none"> • Database from 2 countries
Output 3 Successful project management through regular monitoring and evaluation	
Activity 3.1 Project monitoring and evaluation lead by Project Leader undertaken	<ul style="list-style-type: none"> • Progress meetings conducted twice a year to confirm the improving of each activity • The evaluation at the end of year by experts • One Assistant hired to carry out the project operations and administration effectively